

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A23000 Finance Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00058 Administration		
230010 Administration	4	1,133,636
Administration Appro Total	4	1,133,636
00060 Assessments Division		
230120 Assessment	58	5,568,394
Assessments Division Appro Total	58	5,568,394
00061 Purchasing Division		
230080 Purchasing	22	2,059,972
Purchasing Division Appro Total	22	2,059,972
00063 Treasury Division		
230070 Treasury	57	4,725,775
230075 Debts and Disbursements	8	819,668
Treasury Division Appro Total	65	5,545,442
00245 Accounts Division - Administration		
230020 Project Administration	3	377,115
230030 Accounts Payable	12	897,045
230060 Payroll Audit	20	1,610,649
230100 Risk Management	16	1,376,307
230130 General Accounting	15	1,997,506
Accounts Division - Administration Appro Total	66	6,258,622
00246 Accounts - Pension and Employee Benefits		
230040 Pension	41	9,009,598
Accounts - Pension and Employee Benefits Appro Total	41	9,009,598
00247 Accounts - City Income Tax Operation		
230110 Income Tax	56	4,399,783
Accounts - City Income Tax Operation Appro Total	56	4,399,783
00832 Departmental Accounting Operations		
230050 Departmental Accounting Operations	34	2,458,181
Departmental Accounting Operations Appro Total	34	2,458,181

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
11859 Targeted Business Development		
230025 Targeted Business Development	5	602,283
Targeted Business Development Appro Total	5	602,283
General Fund Group Total	351	37,035,910
AGENCY APPROPRIATION TOTAL	351	37,035,910

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A23000 Finance Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00060 Assessments Division		
230120 Assessment		150,000
Assessments Division Appro Total		<u>150,000</u>
00063 Treasury Division		
230070 Treasury		332,080
230075 Debts and Disbursements		124,500
Treasury Division Appro Total		<u>456,580</u>
00245 Accounts Division - Administration		
230060 Payroll Audit		187,388
230100 Risk Management		301,501
Accounts Division - Administration Appro Total		<u>488,889</u>
00246 Accounts - Pension and Employee Benefits		
230040 Pension		8,659,598
Accounts - Pension and Employee Benefits Appro Total		<u>8,659,598</u>
General Fund Group Total		<u>9,755,067</u>
AGENCY REVENUE TOTAL		<u><u>9,755,067</u></u>